

Quarterly Budget	Actual Spend 2020	Budget Spend for 2021	Spend so far to end Dec 2021
Admin			
Subscriptions	£87.00	£184.00	£84.00
Audit	£290.00	£310.00	£290.00
Venue Hire	£89.95	£200.00	£5.99
Office Expenses	£1.49	£50.00	£63.85
Insurance	£299.26	£330.00	£271.32
Salaries & Expenses			
Clerk's Salary	£2,425.12	£2,756.00	£1,693.44
Clerk's Expenses	£28.98	£125.00	£78.66
Travel Costs		£10.00	
Payroll Services	£60.00	£100.00	£60.00
Environmental Maintenance			
Trees		£100.00	
Grass Cutting		£250.00	
Footpath Maintenance	£50.52	£150.00	£59.00
Infrastrcture/Asset Maintenance			
Repairs & General Maintenance		£50.00	
Seats		£50.00	
Signs	£350.40	£50.00	£120.00
Noticeboards		£50.00	
Training			
Training	£74.93	£175.00	£86.07
Miscellaneous			
AGM Expenses		£50.00	
Election Expenses	£0.00	£50.00	
Website Hosting		£100.00	£615.99
Miscellaneous		£80.00	£17.00
Grants			
Annual Grant to Church Fabric Fund	£450.00	£450.00	
Total	£4,207.65	£5,670.00	£3,445.32